

# Smithfield School Department

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 21,916,988
Total District Enrollment*:	2,665
Total District Per Pupil:	\$ 8,224
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,160,270
In-District Enrollment:	2,611
In-District Per Pupil:	\$ 7,721
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 19,553,674
In-District Enrollment:	2,611
Adj. District Per Pupil:	\$ 7,489
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 21,916,988	\$ 4,300,166	\$ 0	\$ 96,054	\$ 0	\$ 945	\$ 17,519,824
% of Total Expenditures:	100.00%	19.62%	0.00%	0.44%	0.00%	0.00%	79.94%
Program Enrollment:		123.09	0.00	40.00	11.74	0.00	2,530.65
% Involvement:		4.62%	0.00%	1.50%	0.44%	0.00%	94.96%
<b>Instruction</b>							
Expenditures:	\$ 12,425,680	1,909,738	0	80,185	0	0	10,435,757
% of Total Expenditures:	56.69%	8.71%	0.00%	0.37%	0.00%	0.00%	47.61%
<b>Instructional Support</b>							
Expenditures:	\$ 2,346,535	630,286	0	15,869	0	0	1,700,380
% of Total Expenditures:	10.71%	2.88%	0.00%	0.07%	0.00%	0.00%	7.76%
<b>Operations</b>							
Expenditures:	\$ 3,269,959	83,585	0	0	0	0	3,186,374
% of Total Expenditures:	14.92%	0.38%	0.00%	0.00%	0.00%	0.00%	14.54%
<b>Other Commitments</b>							
Expenditures:	\$ 2,363,314	1,676,556	0	0	0	945	685,813
% of Total Expenditures:	10.78%	7.65%	0.00%	0.00%	0.00%	0.00%	3.13%
<b>Leadership</b>							
Expenditures:	\$ 1,511,500	0	0	0	0	0	1,511,500
% of Total Expenditures:	6.90%	0.00%	0.00%	0.00%	0.00%	0.00%	6.90%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.